

Norfolk Public Schools

Budget Summary

REVENUES	FY2001 ACTUAL	FY2002 ACTUAL	FY2003 BUDGET	FY2004 APPROVED
Revenue from Commonwealth	155,084,089	151,437,660	156,935,500	159,502,850
Revenue from Federal Funds	4,960,134	7,189,223	5,920,625	8,135,000
Revenue from City	80,882,544	83,882,544	88,853,663	90,020,000
Revenue from Other Funds	2,870,912	3,241,428	2,553,412	3,493,129
Total Revenues	243,797,679	245,750,855	254,263,200	261,150,979

EXPENDITURES	FY2001 ACTUAL	FY2002 ACTUAL	FY2003 BUDGET	FY2004 APPROVED
School Operating Budget	239,732,084	245,001,747	254,263,200	261,150,979
School Construction Grant	1,336,000	1,307,570	648,743	662,500
Child Nutrition Services	12,465,897	12,746,663	13,339,900	13,210,000
Grants and Special Programs	23,332,629	27,589,496	34,542,984	33,659,952
Total Expenditures	276,866,610	286,645,476	302,794,827	308,683,431

Note: The School Board issues a separate, detailed budget document.